

Western Maine Transportation Services, Inc. (WMTS)

ID Number: 1098

54 Pine Street
Mexico, ME 04257-1714

Chief Executive Officer: Eugene R. Skibitsky,
General Manager
(207)364-3639

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$401,169	\$1,311,466
Lewiston--Auburn, ME		Directly Operated		Capital Funding		\$0	\$124,311
Square Miles	84	Purchased Transportation		Annual Passenger Miles		308,981	614,283
Population	71,598	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		160,640	477,084
Population Ranking out of 405 UZAs	292	\$90,956		Annual Unlinked Trips		123,492	97,110
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		492	390
		Passenger Fares		Annual Vehicle Revenue Hours		11,295	31,872
		Local Funds		Fixed Guideway Directional Route Miles		0.0	N/A
		State Funds		Vehicles Available for Maximum Service		8	24
		Federal Assistance ¹		Average Fleet Age in Years		4.3	4.1
		Other Funds		Vehicles Operated in Maximum Service		6	19
		Total Operating Funds Expended		Peak to Base Ratio		3.0	N/A
		\$1,721,937		Percent Spares		33%	26%
				Incidents		4	2
				Patron Fatalities		0	0
Service Area Statistics		Summary of Operating Expenses		Performance Measures			
Square Miles	79	Salaries, Wages and Benefits		Service Efficiency			
Population	70,000	Materials and Supplies		Operating Expense per Vehicle Revenue Mile		\$2.50	\$2.75
		Purchased Transportation		Operating Expense per Vehicle Revenue Hour		\$35.52	\$41.15
		Other Operating Expenses					
		Total Operating Expenses		Cost Effectiveness			
		\$1,712,635		Operating Expense per Passenger Mile		\$1.30	\$2.13
				Operating Expense per Unlinked Passenger Trip		\$3.25	\$13.50
Service Consumption		Reconciling Cash Expenditures		Service Effectiveness			
Annual Passenger Miles	923,264	\$9,302		Unlinked Passenger Trips per Vehicle Revenue Mile		0.77	0.20
Annual Unlinked Trips	220,602	Sources of Capital Funds Expended		Unlinked Passenger Trips per Vehicle Revenue Hour		10.93	3.05
Average Weekday Unlinked Trips	882	Local Funds					
Average Saturday Unlinked Trips	0	State Funds					
Average Sunday Unlinked Trips	0	Federal Assistance ²					
		Total Capital Funds Expended					
		\$124,311					
Service Supplied		Uses of Capital Funds					
Annual Vehicle Revenue Miles	637,724	Rolling Stock		Bus			
Annual Vehicle Revenue Hours	43,167	Facilities and Other		Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile	
Vehicles Available for Maximum Service	32	Total		Passenger Trips per Vehicle Revenue Mile			
Vehicles Operated in Maximum Service	25	\$0					
Base Period Requirement	2	\$0					
		Demand Response					
		Total					
		\$102,758					
		\$21,553					
		\$124,311					